

Area	Approximate costs	Timescale	Targeted pupils	Intended impact and sustainable outcomes	Impact on pupils
Partnership: Gold package  Stockton Schools Partnership (SSP)	10% of total amount  £800	2014-2015	Whole school	Pupils to experience and participate in a wider range of sporting competitions.  Teachers given the opportunities for free courses to enhance their PE/sport knowledge.	To allow pupils the full opportunities to compete with other pupils from other schools across the Tess Valley.
Appoint gymnastics coach Carmen Naive          Appoint sports coach Jamie Poole	£2000          £2000	2014-2015	Whole school  Class each half term	Specialist Sports Teacher to work alongside teaching staff to increase teacher's knowledge and skills so that they can be more effective in the teaching of high quality PE.  Sports coach will help to prepare children for the sports festivals.	Pupils will increase their confidence with different aspects of gymnastics and build up to sequencing and choreographing their own routines      Pupils will gain confidence and vital skills needed to take part during sports festivals.
Staff development	Stockton Schools Partnership (SSP) Release time £500	Ongoing	PE co-ordinator and TAs who require training	Training from specialist staff at Northfield to help deliver and co-ordinate PE to a high standard in school (look at planning, assessment, OFSTED requirements, how to organise staff).	Pupils to receive a high quality of PE provision.
PE kits/sport kit	£1000	Autumn 2014	Whole school	All pupils will be provided with their own PE kit (currently wearing their own clothes). This kit will consist of blue shorts and a blue T shirt.  Sporting teams will be provided with tracksuits (when they go out of school to represent the school).	Pupils will feel a sense of belonging and from past experience, behaviour is improved (everyone is the same).
Outward bounds	Seek advice and book onto a course in preparation to implement next year 2015-2016				
Change for life and after school clubs	£200	Ongoing	Pupils who attend after school club	All children to have the opportunity to access a range of extra-curricular activities.	Increase pupils' confidence and motivation to take part in regular physical activity.
Resources and equipment	£1000	2014-2015	Whole school	To promote the quality and provision of the PE curriculum by increasing the availability and access to PE equipment.	Children utilise the equipment to engage and develop skills.
Competitions Transport	£500	2014-2015	KS2 pupils who attend competitions	Pupils to experience and participate in a wider range of sporting competitions.	To allow pupils the full opportunities to compete with other pupils from other schools across the Tees Valley.